



MC Narwana**2016-17**

ACTUAL INCOME		
A	Own revenue receipts	
	HEAD	Amount
1	Property Tax	11498299
2	Rent	11915336
3	Fire Tax	407496
4	Copying fee	244500
5	BA fee	244582
6	Development Charges	2225742
7	S. tax	1725981
8	Advance deposits	690000
9	Stamp Duty	12421990
10	License fee	89578
11	Security	77264
12	Misc	645556
13	Interest	585584
14	Tehbazari	36300
15	Legal fee	46828
16		
	Rent Tehbazari	754519
	TOTAL	43635069
B	Grants	
	HEAD	Amount
1	State Finance Commission (SFC)	75.15
2	State Government transfers	18.27
3	Central Finance Commission (CFC)	22.64
4	Others	406.89
	TOTAL	522.95
C	Capital Receipts	
	HEAD	Amount
2	Sale of Land	0
3	Others	0
	TOTAL	0
Grand Total		95930938


 11/10/18
 Resident Audit Officer
 Municipal Council Narwana


 Acc


 Secretary
 Municipal Council
 Narwana

MC Narwana

2016-17

ACTUAL EXPENDITURE		
A	Revenue expenditure	Amount
	Head	
	Establishment	2437525
1	General	917073
2	MC Pay	810881
3	TAX	53646
4	library	325514
5	park	686081
6	work	669067
7	fire	19441247
8	removal	2931910
9	disposal	459323
10	Retired Medical	6996680
11	Sanitation Contractual	706484
12	Retiral Benefits	36435431
	TOTAL	
	Contingencies	156734
1	General	192642
2	Sanitation	64051
3	fire	23314
5	Telephone	1665115
6	S. Tax	90840
7	HSD Fire	94078
8	Advt	2286774
	TOTAL	
	Miscellaneous	979864
1	Misc	77125
2	Law charges	2436387
3	Advance deposit	37258
4	gratuity	566700
5	Leave encashment	200000
6	Marriage loan	592979
7	Street Light Bill	25514
8	Election	15736
9	TA	4931563
	TOTAL	
B	Capital Expenditure	Amount
	Head	
	Development works	94643
1	Roads	94643
	TOTAL	
	Grand Total	43748411

R. Singh
A/c

Sachin
11-10-18
Resident Audit Officer
Municipal Council Narwana

Hans Raj
Secretary
Municipal Council
Narwana